

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
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FUND				
GENERAL	79-1946	5	3,134,842	921,746
ROAD & BRIDGE	68-141g	6	1,525,000	977,439
COUNTY BLDG	19-1573	7	1,048,500	219,983
SPECIAL BRIDGE	68-1103	8	611,700	0
HEALTH	65-204	9	303,000	135,478
DIRECT ELECTION	19-3435a	10	40,500	33,373
NOXIOUS WEED	2-1318	11	130,000	100,085
APPRAISER'S COST	19-436	12	270,000	173,398
AMBULANCE	65-6113	13	285,000	115,488
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443
SPECIAL ALCOHOL & DRUG	65-4060	16	11,000	0
MEADE COUNTY UTILITY	12-825D	17	350,000	0
SPECIAL HWY IMPROV	68-589	18	0	0
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	0
SPECIAL AMBULANCE	19-119	20	0	0
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	0
911 TELEPHONE	19-236	22	0	0
			9,383,542	4,166,362
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	297,500	198,171
SPECIAL FIRE EQUIP	19-119	24		
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0
PLAINS CEMETERY	15-1015	26	30,600	17,503
GRACELAND CEMETERY	15-1015	27	88,500	23,062
FOWLER CEMETERY	15-1015	28	50,525	17,419
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,566
LOGAN TOWNSHIP WEED	2-1318	33	750	0
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*H. Clair Bunker*  
*Boyd Orr*

GOVERNING BODY

ATTEST: August 17, 2009

*Janet Hale*  
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		29,103
2. DEBT SERVICE LEVY IN 2009 BUDGET		
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE		<u>29,103</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2009		
5a. PERSONAL PROPERTY 2009	22,084	
5b. PERSONAL PROPERTY 2008	<u>20,230</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		1,854
IF 5c IS NEGATIVE, ENTER A ZERO		
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
REAL ESTATE		112
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		1,966
8. TOTAL ESTIMATED VALUATION JULY 1, 2009		4,162,243
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		4,160,277
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00047
11. AMOUNT OF INCREASE (10 TIMES 3)		14
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>29,117</u>
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>29,117</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2007

2007 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20M VEH.
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE				
GENERAL	1,143	20	1	9
ROAD	27,960	493	13	223
TOTAL	29,103	513	14	232

	0.01763		
MVT FACTOR		0.00048	
		RVT FACTOR	0.00797
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
DETAILED BUDGET INFORMATION IS AVAILABLE AT		17,085	16,865	13,153
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	1,071	1,237	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4	1	
GROSS EARNINGS (INTANGIBLES) TAX		30	24	20
MOTOR VEHICLE TAX		123	26	30
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE		18,313	18,153	13,203
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	1,448	5,000	14,350
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES		1,448	5,000	14,350
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		16,865	13,153	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2009 AD VALOREM TAX		
BUDGET AUTHORITY		29,200	16,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SCHEDULE OF 2009 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE			7,126	5,826
COUNTY TREASURER BALANCE JANUARY 1		1,764		
RECEIPTS:				
AD VALOREM TAX	T01	28,139	28,019	XXXXXXXXXXXXXXX
DELINQUENT TAX	T01	98	9	5
GASOLINE TAX	C46	2,426	2,090	2,450
MOTOR VEHICLE TAX	T01	459	582	729
LAVTR	T01			
MISCELLANEOUS				
OTHER				
RESOURCES AVAILABLE		32,886	37,826	9,010
EXPENDITURES:				
MEADE CO ROAD & BRIDGE	E44	25,760	32,000	36,900
GENERAL EXPENSE - OTHER	E44			
TO GENERAL FUND				
TOTAL EXPENDITURES		25,760	32,000	36,900
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	7,126	5,826	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				36,900
TAX REQUIRED				27,890
DELINQUENCY COMPUTATION				77
AMOUNT OF 2009 AD VALOREM TAX				27,967

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

31,700  
NO  
NO

34,700  
NO  
NO

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,466,738	11.34	2,566,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,520,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,238	1.19	296,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.26	40,500	33,373	0.30
NOXIOUS WEED	114,989	0.90	125,000	0.86	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	266,469		318,760		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,678						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	36,352						
TOTALS	6,766,451	39.88	7,006,833	37.16	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVED	3,901,497		4,231,882		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,786,805		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007		2008		2009			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:							
RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579				24,125	0	0.00
COPENHAVER DRAIN	0	4.52	0	0.00	30,800	17,503	0.41
PLAINS CEMETERY	22,888	0.42	18,000	0.45	88,500	23,062	0.48
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	50,525	17,419.00	3.04
FOWLER CEMETERY	22,248	2.18	21,800	3.08	16,500	8,254.00	1.11
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	98,000	82,454.00	11.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	6,750	0.00	0.00
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	85,500	43,568.00	12.63
LOGAN TOWNSHIP - ROAD	50,927	12.57	57,500	13.01	750	0.00	0.00
LOGAN TOWNSHIP - WEED	486	0.00	750	0.00	14,350	1,147.00	0.28
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	36,900	27,967.00	6.72
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18			

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August, 2009.

Notary Public - State of Kansas  
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 94.50

Denise D. Kuhns

STATE OF KANSAS  
MEADE COUNTY  
2010

## NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST. TAX RATE*
GENERAL	6,486,734	11.34	2,866,863	9.32	8,184,842	821,746	8.40
ROAD & BRIDGE	1,448,483	6.09	1,820,428	6.11	1,820,428	877,430	8.60
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,850	318,563	2.00
SPECIAL BRIDGE	0	0.00	1,000	0.00	811,700	0	0.00
HEALTH	221,286	1.19	288,000	1.07	803,000	153,478	1.28
CRIMINAL JUSTICE	46,705	0.38	80,000	0.38	80,000	33,975	0.50
NOXIOUS WEED	114,868	0.30	128,000	0.38	130,000	100,000	0.81
APPRASERS COST	197,824	1.20	308,150	1.25	370,000	173,940	1.68
JURY LANCE	364,173	1.13	270,000	1.22	288,000	118,488	1.06
BOOK DEVELOP	84,843	0.82	85,181	0.71	86,000	78,620	0.73
EMPLOYEE BENEFITS	1,348,388	12.34	1,408,000	12.34	1,408,000	1,408,443	12.34
SPEC. ALCOH & DRUG	0	0.00	1,000	0.00	11,000	0	0.00
COUNTY UTILITY	868,488	0.00	318,763	0.00	800,000	0	0.00
SPEC HWY IMP	0	0.00	0	0.00	0	0	0.00
SPEC RD & BRD BOND	144,428	0.00	0	0.00	0	0	0.00
SPEC AMBULANCE BOND	24,478	0.00	0	0.00	0	0	0.00
NOXIOUS WEED BOND	0	0.00	0	0.00	0	0	0.00
911 TELEPHONE	28,392	0.00	0	0.00	0	0	0.00
TOTALS	6,706,481	20.84	7,006,853	37.18	8,343,842	4,186,363	37.34
LESS: TRANSFERS	(28,000)		(117,000)		0	0	
NET EXPENDITURES	6,737,481		6,890,853		8,343,842		
TOTAL TAX LEVIED	1,801,487		2,221,842		2,221,842		
ASSESSED VALUATION	37,184,562		118,844,447		108,726,623		
2007			2008		2008		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,866,863		2,866,863		2,866,863		
TOTAL	2,866,863		2,866,863		2,866,863		

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2008

OTHER DISTRICTS:							
RURAL FIRE DISTRICT	155,012	2.11	203,000	1.82	287,500	198,171	2.03
RURAL FIRE BOND	124,378						
CORRECTORIAL DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLUMB CEMETERY	82,465	0.22	11,250	0.22	80,000	17,428	0.41
CHURCH & CEMETERY	15,867	0.18	21,250	0.27	88,000	28,000	0.48
POWER CEMETERY	22,243	2.11	21,250	2.00	20,000	17,417.00	2.04
POWER TOWNSHIP - GENERAL	2,340	0.84	1,825	1.18	18,000	8,284.00	1.11
POWER TOWNSHIP - ROAD	84,181	0.88	80,000	11.11	80,000	82,222.00	11.11
LOAN TOWNSHIP - GENERAL	84	0.00	8,000	0.00	8,000	0.00	0.00
LOAN TOWNSHIP - ROAD	84,187	11.37	87,500	12.00	80,000	43,888.00	12.88
LOAN TOWNSHIP - ROAD	84	0.00	8,000	0.00	8,000	0.00	0.00
LOAN TOWNSHIP - ROAD	84	0.00	8,000	0.00	8,000	0.00	0.00
LOAN TOWNSHIP - GENERAL	1,224	0.28	8,000	0.28	14,350	1,147.00	0.28
DOES TOWNSHIP - ROAD	25,750	7.17	82,000	8.18	88,000	27,897.00	8.78

\*TAX RATES ARE EXPRESSED IN MILLS.

Janet Hale  
CLERK